

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Academic | 48 | \$1,577,992 | \$352,307 |
| Student Service Dept | 11 | \$329,164 | \$69,498 |
| Itom | 6 | \$188,437 | \$13,536 |
| Board Of Director | 8 | \$0 | \$0 |