| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Education | 70 | $\$ 2,759,383$ | $\$ 764,679$ |
| Administration | 8 | $\$ 321,309$ | $\$ 56,127$ |
| Custodial | 8 | $\$ 141,234$ | $\$ 31,325$ |
| Governing Board | 6 | 9 | $\$ 0$ |

