| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 7 | \$677,941 | \$165,676 |
| Certificated Contract | 5 | \$161,020 | \$51,969 |
| Mathematics | 3 | \$121,232 | \$37,463 |
| English | 2 | \$84,290 | \$21,696 |
| Interim Principal | 1 | \$77,970 | \$20,510 |
| Socs | 2 | \$75,903 | \$27,128 |
| Science | 1 | \$69,707 | \$22,504 |
| Classified Contract | 1 | \$61,371 | \$10,686 |
| Classified Hourly | 6 | \$60,068 | \$6,678 |
| Calpads/Registrar | 1 | \$46,855 | \$14,069 |
| Certificated Contrac | 2 | \$30,949 | \$12,168 |
| Art | 1 | \$30,864 | \$3,705 |
| Sped Teacher | 1 | \$26,523 | \$7,780 |
| Electives Instructor | 1 | \$13,802 | \$2,247 |
| Support | 1 | \$13,373 | \$0 |
| Pt Sub Teacher-Elect | 1 | \$10,150 | \$792 |
| Admin Assistant | 1 | \$3,060 | \$0 |
| Certificated Subs | 1 | \$1,025 | \$148 |
| Board | 5 | \$0 | \$0 |

