

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	13	\$667,781	\$144,390
Mathematics	4	\$191,017	\$59,235
Science	3	\$173,813	\$43,130
English	3	\$173,497	\$48,679
Social Studies	3	\$146,029	\$48,513
Instruction	4	\$100,598	\$11,997
Classified Hourly	9	\$87,734	\$7,704
Classified Contract	2	\$71,223	\$23,661
Dean Of Students I	1	\$61,132	\$17,348
Certificated Contrac	4	\$51,864	\$19,152
Special Education CI	1	\$38,233	\$7,326
Electives	1	\$30,672	\$3,254
Maintenance Worker	1	\$17,750	\$0
Board	5	\$0	\$0