

Department	Employees	Total Wages	Total Retirement & Health Contribution
Courtroom Clerks	26	\$1,271,594	\$462,296
Court Services	17	\$891,491	\$312,115
Executive Office	5	\$593,568	\$175,482
Judge	2	\$371,133	\$85,069
Civil	14	\$364,168	\$130,487
Criminal	12	\$353,247	\$115,985
Information Systems	4	\$325,687	\$35,288
Legal Research	4	\$314,684	\$43,405
Comprehensive Collections II	8	\$306,348	\$145,119
Fiscal Services	5	\$302,693	\$81,980
Traffic	11	\$291,152	\$99,431
Human Resources	4	\$251,563	\$56,261
Operations	2	\$248,350	\$38,734
Flf/Fcs	1	\$118,463	\$34,672
Jury Services	3	\$100,568	\$42,552
Family Law Facilitator	1	\$37,472	\$12,141
Self Help	1	\$34,478	\$26,576
Janet Gaard	1	\$19,929	\$0
Sonia Cortes	1	\$19,929	\$0
David Reed	1	\$19,333	\$500
Paul Richardson	1	\$18,655	\$1,274
Samual McAdam	1	\$18,142	\$2,286
Timothy Fall	1	\$18,142	\$1,786
Janene Beronio	1	\$16,255	\$1,026
Kathleen White	1	\$15,543	\$2,137
David Rosenberg	1	\$13,326	\$1,526
Daniel Maguire	1	\$6,903	\$0
Steven Basha	1	\$1,395	\$649