

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	23	\$4,136,284	\$272,304
Clerks	34	\$1,737,485	\$766,105
Reporters	17	\$1,322,417	\$428,861
Criminal Legal Clerks	39	\$1,215,592	\$592,530
Family Law	35	\$1,185,129	\$537,066
Traffic	31	\$896,023	\$363,299
Civil Legal Clerks	23	\$713,165	\$302,778
Commissioners	3	\$541,296	\$115,174
Research Attorneys	4	\$432,999	\$136,064
Juvenile	9	\$424,143	\$144,448
Technology	4	\$337,852	\$122,192
Administrative Services	5	\$326,307	\$153,836
Self Help	6	\$296,825	\$66,964
Jury Management	6	\$277,529	\$83,103
Tyler	4	\$261,728	\$98,050
Family Court Services	4	\$248,205	\$98,621
Court Operations	2	\$246,426	\$49,116
Tech Security	3	\$243,429	\$94,426
Fiscal Services	6	\$239,484	\$88,422
Tech Infrastructure	3	\$233,917	\$84,516
Human Resources	4	\$219,495	\$77,230
Secretarial Support	4	\$206,341	\$81,964
Fiscal Services II	4	\$204,375	\$102,822
Executive	1	\$175,264	\$36,635
Small Claims	4	\$162,443	\$76,709
Interpreters	2	\$158,347	\$43,375
Records	4	\$141,480	\$52,623
Clerical Services I	1	\$103,698	\$37,595
Court Reporters	1	\$99,410	\$36,677
Civil	1	\$75,259	\$27,769

Probate Examiner	1	\$74,106	\$16,626
Family Law, Probate	1	\$67,639	\$27,114
Courtroom Clerks	1	\$66,118	\$31,741
Criminal	1	\$64,076	\$22,486
Calendar Management Services	1	\$50,095	\$20,250
Civil Grand Jury	1	\$1,947	\$0