

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges And Courtroom Support	96	\$6,002,225	\$838,051
Judge's Retire System Member	22	\$3,550,824	\$272,595
Criminal And Traffic	51	\$1,882,147	\$277,129
Family Law	19	\$683,029	\$101,871
Civil	12	\$612,478	\$93,125
Jury Services	8	\$479,649	\$66,325
Probate	6	\$449,401	\$56,378
Fiscal	6	\$434,507	\$60,900
Information Technology	7	\$418,093	\$57,684
Executive Office	2	\$354,014	\$39,114
Drug Court	5	\$333,437	\$44,103
Business And Facilities	5	\$234,958	\$35,881
Court Interpreters	3	\$227,615	\$26,924
Self-Help Center	4	\$209,103	\$31,958
Human Resources	2	\$163,418	\$22,389
Juvenile Delinquency	2	\$117,537	\$16,331
Juvenile Dependency	2	\$79,510	\$13,314
Veterans Court Services	1	\$65,122	\$7,232
Mental Health	2	\$34,041	\$3,974
Grand Jury Services	1	\$18,507	\$3,399