

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	4	\$804,549	\$70,276
Criminal	13	\$386,680	\$193,547
Executive	3	\$243,741	\$63,580
Family Law	5	\$229,205	\$152,591
Civil	5	\$215,214	\$107,568
Finance	3	\$176,094	\$72,428
Family Court Services	2	\$111,019	\$40,424
FI Facilitator	1	\$83,165	\$36,558
Operations	1	\$75,209	\$12,217
Ancillary	1	\$43,017	\$30,971