

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	10	\$1,951,799	\$147,202
Marshal Office	38	\$1,905,598	\$958,217
Courtroom Services	22	\$1,023,966	\$366,541
Collections	22	\$883,250	\$333,437
Criminal/Traffic	22	\$828,219	\$315,028
Court Information Technology	12	\$767,831	\$251,804
Court Reporters	12	\$738,333	\$209,984
Family Court Services	14	\$691,603	\$259,628
Civil	22	\$638,714	\$234,020
Administration	4	\$496,353	\$130,751
Finance	7	\$386,910	\$138,025
Legal Division	4	\$358,755	\$81,503
Commissioner	2	\$338,732	\$82,753
Judicial Assistant	5	\$242,157	\$68,249
Evidence/Records	5	\$215,893	\$79,988
Family Law Fac/Self Help Center	4	\$207,744	\$79,463
Juvenile/Appeals	5	\$198,622	\$102,970
Jury Services	3	\$133,386	\$43,931
Human Resources	2	\$119,772	\$40,222