

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|------------------|--------------------|---|
| Judge's Retire System Member | 75 | \$13,792,688 | \$335,712 |
| Court Room Clerks | 114 | \$8,490,308 | \$2,652,529 |
| Court Reporters | 62 | \$5,717,874 | \$1,517,276 |
| Family Court - Pcp | 64 | \$4,466,237 | \$1,306,771 |
| Criminal-Hoj | 64 | \$3,895,823 | \$1,380,174 |
| Information Services Bureau | 32 | \$3,593,401 | \$830,086 |
| Finance - Admin | 30 | \$2,339,595 | \$693,096 |
| Civil - Dts | 43 | \$2,299,756 | \$831,517 |
| Traffic - Santa Clara | 43 | \$2,125,435 | \$680,561 |
| Court Interpreters | 30 | \$1,925,876 | \$588,433 |
| Grants | 26 | \$1,726,029 | \$518,357 |
| Legal S & P - Family | 19 | \$1,718,337 | \$375,046 |
| Legal S& P - Civil | 16 | \$1,566,142 | \$366,881 |
| Facilities | 21 | \$1,356,681 | \$492,452 |
| Probate Court | 15 | \$1,220,741 | \$323,293 |
| Human Resources | 11 | \$1,035,551 | \$264,968 |
| Court Support Admin | 8 | \$899,263 | \$249,609 |
| Commissioners | 9 | \$892,987 | \$202,363 |
| Civil - Probate | 14 | \$715,415 | \$229,224 |
| Family/Juvenile Court Admin | 12 | \$677,018 | \$128,757 |
| Drug Court -Terraine | 8 | \$531,737 | \$155,872 |
| Clerical Admin Support | 5 | \$470,225 | \$129,070 |
| Executive Administration | 2 | \$448,193 | \$80,717 |
| Legal S&P - Criminal | 5 | \$402,625 | \$92,014 |
| Criminal - South County | 8 | \$393,377 | \$144,549 |
| Civil/Small Claims Admin | 3 | \$356,215 | \$52,376 |
| Criminal - Palo Alto | 8 | \$342,390 | \$119,799 |
| Jury | 5 | \$319,051 | \$111,341 |
| Small Claims - Dts | 5 | \$283,377 | \$109,739 |
| Juvenile Delinquency -Guadalup | 5 | \$276,612 | \$122,977 |

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|--------------------------------|---|-----------|----------|
| Civil/Criminal Grand Jury | 3 | \$246,825 | \$60,796 |
| Criminal/Traffic Admin | 1 | \$158,478 | \$30,969 |
| Drug Court/Juvenile Dependency | 3 | \$151,514 | \$44,869 |
| Legal S & P - Probate | 1 | \$134,572 | \$30,796 |
| Interpreter Support Unit | 3 | \$105,655 | \$39,684 |
| Traffic - Palo Alto | 1 | \$19,526 | \$8,134 |