

Department	Employees	Total Wages	Total Retirement & Health Contribution
Courtroom Services	76	\$4,520,377	\$1,962,654
Judge's Retire System Member	22	\$4,366,239	\$327,053
Criminal	49	\$2,129,492	\$983,628
Civil	26	\$1,270,793	\$571,430
Information Technology	13	\$1,079,476	\$407,022
Legal Research	7	\$981,245	\$380,180
Court Services	15	\$784,282	\$338,263
County Funded	14	\$773,237	\$319,802
Family Services	13	\$728,977	\$275,633
Finance	11	\$705,209	\$292,043
Records	13	\$507,456	\$222,110
Human Resources	6	\$344,463	\$136,791
Juvenile	6	\$320,847	\$128,556
Administration	3	\$312,230	\$123,543
Grant Funded	3	\$275,316	\$82,506
Fiscal-County Funded	7	\$240,994	\$100,292
Jury	7	\$234,931	\$94,975
Judicial	1	\$63,654	\$24,549