

Department	Employees	Total Wages	Total Retirement & Health Contribution
Courtroom Operations	54	\$3,274,676	\$1,377,019
Judge's Retire System Member	13	\$2,743,155	\$294,730
Criminal Operations	22	\$982,196	\$443,268
Family And Children Services	14	\$748,391	\$346,412
Civil Operations	15	\$714,527	\$309,115
Administration	4	\$397,550	\$174,928
Information Technology	5	\$364,974	\$177,819
Traffic	6	\$255,479	\$117,703
Fiscal Services	5	\$251,882	\$98,512
Probate Guardianship And Mental Health	3	\$222,120	\$79,807
Human Resources	2	\$165,432	\$65,227
Jury Services	2	\$119,321	\$55,627
Juvenile Dependency	1	\$42,612	\$20,761
Juvenile Delinquency	1	\$35,962	\$23,269
Family Court Services	1	\$28,182	\$5,575