| Department | Employees | Total Wages |  |
| :--- | ---: | ---: | ---: |


| Criminal Courts Jail Clerks Unit | 10 | \$576,622 | \$305,638 |
| :---: | :---: | :---: | :---: |
| Facilities Unit | 6 | \$563,791 | \$276,653 |
| Criminal Main Jail Section | 12 | \$558,009 | \$304,281 |
| Architecture | 4 | \$542,746 | \$272,680 |
| Business Solution | 5 | \$524,998 | \$214,022 |
| Civil Support Unit | 11 | \$523,742 | \$425,822 |
| Payroll Unit | 6 | \$478,374 | \$296,821 |
| Juvenile Division | 5 | \$441,609 | \$210,102 |
| User Technical Support Unit Tier 3 | 4 | \$409,450 | \$167,599 |
| Judicial Services Unit | 6 | \$398,370 | \$228,174 |
| Operational Accounting Unit | 7 | \$386,790 | \$230,339 |
| Product Support | 4 | \$386,618 | \$224,070 |
| Jury Services Unit | 7 | \$368,318 | \$237,250 |
| Criminal Division | 5 | \$361,836 | \$167,002 |
| Family Law Juvenile Dependency Referees | 3 | \$351,000 | \$149,884 |
| Family Lawct Sup And Dcss Sup | 7 | \$347,970 | \$232,260 |
| Records Retention Center Unit | 6 | \$347,148 | \$191,560 |
| Accounting Unit CMJC | 8 | \$321,520 | \$146,012 |
| Family Law Court Services Unit | 6 | \$318,032 | \$239,361 |
| Juvenile Delinquency Support Unit | 6 | \$305,528 | \$214,765 |
| Small Claims \& Unlawful Detainer Attorneys | 6 | \$301,351 | \$95,182 |
| Judicial Services Section | 3 | \$292,900 | \$107,434 |
| Family Relations Center Division | 3 | \$291,888 | \$160,367 |
| Cmjc Commissioners | 4 | \$280,583 | \$111,076 |
| Legal Research Division | 3 | \$267,999 | \$145,086 |
| Probate Unit | 6 | \$260,072 | \$199,978 |
| User Technical Support Unit Tier 1 | 4 | \$254,770 | \$133,490 |
| Facilitators Office Unit | 3 | \$254,653 | \$120,041 |
| Civil \&Trial Support Division | 2 | \$241,819 | \$90,370 |
| DCSS Support Operations Unit | 7 | \$237,351 | \$135,848 |
| Criminal Court Section | 3 | \$236,391 | \$135,401 |
| Civil Support Section | 4 | \$230,743 | \$142,998 |


| General Accounting Section | 2 | \$182,597 | \$83,434 |
| :---: | :---: | :---: | :---: |
| Carol Miller Justice Center Section | 2 | \$169,432 | \$103,410 |
| User Technical Support Unit Tier 2 | 2 | \$165,945 | \$89,079 |
| Cmjc Administrative Unit | 2 | \$165,240 | \$60,604 |
| Business Service Center Unit | 3 | \$161,545 | \$102,387 |
| Information Technology Division | 1 | \$157,096 | \$52,792 |
| Finance Division | 1 | \$153,337 | \$50,482 |
| Technical Operations Center | 1 | \$144,853 | \$49,390 |
| Contract Services Unit | 2 | \$143,449 | \$93,607 |
| Business Systems Support | 1 | \$137,420 | \$59,820 |
| Facilities Division | 1 | \$126,715 | \$61,359 |
| Carol Miller Justice Center Division | 1 | \$119,526 | \$41,423 |
| Family Law and Probate Section | 1 | \$109,079 | \$45,985 |
| Contract \& Business Services Section | 1 | \$108,944 | \$55,579 |
| Accounting Unit FRC | 2 | \$102,758 | \$59,402 |
| Downtown Courtroom Support Section | 1 | \$101,956 | \$42,988 |
| CMJC Courtroom Support Section | 1 | \$99,293 | \$34,575 |
| Juvenile Dependency Section | 1 | \$92,576 | \$46,856 |
| Sacramento County Grand Jury | 1 | \$84,328 | \$29,785 |
| Juvenile Delinquency Section | 3 | \$82,466 | \$35,837 |
| Information Technology Administration | 1 | \$81,851 | \$47,463 |
| Family Law \& DCSS Section | 1 | \$81,690 | \$46,386 |
| Internal Auditing Unit | 1 | \$69,653 | \$9,730 |
| Traffic Ce Unit | 1 | \$8,330 | \$3,701 |

