

| Department                               | Employees | Total Wages  | Total Retirement & Health Contribution |
|--|-----------|--------------|--|
| Judges                                   | 133       | \$17,243,747 | \$2,152,218                            |
| Court Reporters Western                  | 45        | \$4,166,024  | \$989,807                              |
| Court Reporters Mid-County Desert        | 44        | \$3,792,128  | \$800,676                              |
| Commissioners                            | 16        | \$2,242,897  | \$414,171                              |
| Judicial Staff Attorneys                 | 15        | \$1,901,495  | \$389,540                              |
| Interpreters Western                     | 28        | \$1,712,207  | \$451,552                              |
| Self Help                                | 15        | \$1,364,291  | \$328,664                              |
| Enhanced Collections Mo Valley & Banning | 20        | \$1,134,044  | \$366,626                              |
| HOJ Courtroom 2                          | 18        | \$1,110,267  | \$333,663                              |
| HOJ Courtroom 1                          | 19        | \$1,094,371  | \$303,251                              |
| Enhanced Collections Riv. Centre & Juvi  | 23        | \$1,091,919  | \$379,982                              |
| Interpreters Desert                      | 14        | \$1,056,949  | \$290,636                              |
| Hemet Civil Operations                   | 19        | \$1,028,667  | \$262,866                              |
| Technology Applications Services         | 12        | \$1,026,292  | \$260,029                              |
| Riverside Family Law Courtrooms          | 16        | \$995,387    | \$299,106                              |
| Western Civil Document Processing        | 24        | \$973,904    | \$276,538                              |
| Riverside Family Law Public Service      | 19        | \$954,123    | \$322,421                              |
| Indio Family Law                         | 19        | \$929,303    | \$294,678                              |
| Indio Courtroom 2                        | 15        | \$927,871    | \$326,190                              |
| Probate Investigators                    | 11        | \$879,084    | \$248,641                              |
| SWJC Criminal Courtroom Operations       | 14        | \$877,242    | \$237,398                              |
| Western Jury                             | 18        | \$875,513    | \$264,710                              |
| Countywide Judicial Secretaries          | 13        | \$873,915    | \$286,608                              |
| Banning Public Service                   | 15        | \$845,341    | \$261,884                              |
| Banning Document Processing              | 14        | \$815,016    | \$282,422                              |
| Riverside Fam Law Doc Processing & DCSS  | 18        | \$811,975    | \$242,170                              |
| Western Civil Courtroom                  | 13        | \$806,859    | \$223,926                              |
| Western Civil Public Service             | 15        | \$796,961    | \$215,347                              |
| Palm Springs Civil/Public Srv            | 14        | \$788,382    | \$254,326                              |
| Historic Records                         | 21        | \$772,276    | \$307,472                              |

|   |    |           |           |
|---|----|-----------|-----------|
| CCRC Western                            | 11 | \$765,403 | \$207,017 |
| SWJC Civil Operations                   | 15 | \$756,293 | \$253,471 |
| HOJ Criminal Operations                 | 15 | \$753,081 | \$232,430 |
| Hemet Family Law Operations             | 18 | \$750,063 | \$240,916 |
| Desert Records                          | 21 | \$724,493 | \$326,390 |
| Corona Document Processing              | 14 | \$707,122 | \$233,799 |
| SWJC Criminal Public Service Operations | 12 | \$673,634 | \$211,942 |
| Moreno Valley/Hemet/Banning Records     | 17 | \$673,266 | \$221,008 |
| Indio Criminal                          | 12 | \$673,248 | \$246,672 |
| Managing Probate Investigators          | 6  | \$667,686 | \$150,693 |
| Western Probate 1                       | 13 | \$664,341 | \$183,558 |
| Indio Courtroom 1                       | 10 | \$650,872 | \$180,350 |
| HOJ Criminal Public Service             | 13 | \$645,673 | \$252,581 |
| Enhanced Collections HOJ                | 13 | \$643,825 | \$237,276 |
| Systems & Operations                    | 7  | \$641,023 | \$165,677 |
| Fiscal Services                         | 9  | \$639,160 | \$156,154 |
| Record Center/Exhibits                  | 12 | \$632,835 | \$230,316 |
| HOJ Records                             | 16 | \$632,632 | \$250,730 |
| Technical Services                      | 8  | \$625,294 | \$123,452 |
| Moreno Valley Public Service            | 12 | \$623,038 | \$220,636 |
| SWJC/Temecula Records                   | 16 | \$617,498 | \$171,886 |
| Palm Springs Civil/Public Srv 2         | 13 | \$583,691 | \$206,180 |
| Appeals 1                               | 10 | \$580,267 | \$210,173 |
| Budget Services                         | 6  | \$556,596 | \$172,899 |
| Interpreters Mid-County                 | 9  | \$539,900 | \$149,174 |
| Western Facilities                      | 10 | \$523,273 | \$168,130 |
| SWJC Criminal Operations                | 12 | \$497,568 | \$182,648 |
| Indio Traffic/Public Svs                | 9  | \$491,310 | \$143,954 |
| Moreno Valley Document Processing       | 8  | \$484,417 | \$160,987 |
| CCRC Mid-Country                        | 5  | \$463,023 | \$125,735 |
| Enhanced Collections Desert             | 9  | \$452,366 | \$158,881 |
| Criminal Programs                       | 5  | \$437,960 | \$91,799  |

|                                    |    |           |           |
|------------------------------------|----|-----------|-----------|
| Countywide Engineering             | 5  | \$414,794 | \$125,439 |
| Enhanced Collections Mid County    | 7  | \$414,685 | \$149,460 |
| Juvenile Courtroom Operations      | 6  | \$397,117 | \$114,052 |
| Blythe Operations                  | 7  | \$395,125 | \$122,901 |
| Temecula Probate                   | 7  | \$391,439 | \$146,468 |
| Countywide Purchasing              | 4  | \$381,700 | \$109,569 |
| Human Resources General II         | 5  | \$378,635 | \$110,671 |
| Family /Juvenile Riv.Records       | 12 | \$375,950 | \$144,270 |
| Swjc Civil Courtroom Operations    | 7  | \$374,778 | \$94,739  |
| Juvenile Programs                  | 4  | \$370,165 | \$91,842  |
| Countrywide Legal Services         | 2  | \$343,191 | \$55,164  |
| SWJC Juvenile Courtroom Operations | 6  | \$338,897 | \$93,284  |
| Executive                          | 2  | \$333,805 | \$40,248  |
| Juvenile Operations                | 6  | \$326,818 | \$120,151 |
| Civil Programs                     | 4  | \$316,923 | \$76,993  |
| Indio Juvenile                     | 5  | \$313,006 | \$104,254 |
| Admin Services Support Programs    | 4  | \$300,588 | \$79,378  |
| Employee & Labor Relations         | 4  | \$296,421 | \$52,949  |
| Desert Facilities                  | 5  | \$290,454 | \$108,613 |
| Human Resources General I          | 6  | \$270,651 | \$72,308  |
| Family Law Programs                | 3  | \$270,315 | \$69,562  |
| Enhanced Collections               | 3  | \$257,683 | \$82,662  |
| CCRC Desert                        | 3  | \$245,531 | \$67,396  |
| Mid-County Facilities              | 4  | \$243,971 | \$85,026  |
| Human Resources General III        | 4  | \$230,078 | \$69,037  |
| SWJC Juvenile Operations           | 4  | \$214,984 | \$54,721  |
| Countywide Operations              | 1  | \$205,038 | \$31,946  |
| Countrywide Information Technology | 1  | \$199,692 | \$36,643  |
| Administrative Services            | 1  | \$197,768 | \$13,376  |
| Finance Operations                 | 1  | \$180,507 | \$30,327  |
| Probate Programs                   | 2  | \$173,346 | \$60,360  |
| SWJC Management                    | 2  | \$171,773 | \$39,912  |

|  |   |           |          |
|--|---|-----------|----------|
| Countywide Human Resources               | 1 | \$162,025 | \$38,564 |
| Countywide Family Law Juvenile & SWJC    | 1 | \$159,247 | \$33,246 |
| Civil Operations & Desert Region         | 1 | \$158,993 | \$27,202 |
| Desert Region                            | 1 | \$157,875 | \$30,632 |
| Criminal/Traffic Operations              | 1 | \$157,258 | \$39,780 |
| Project Development                      | 2 | \$149,287 | \$28,246 |
| Countywide Records Management            | 1 | \$147,484 | \$37,802 |
| Countywide Facilities                    | 1 | \$141,885 | \$31,509 |
| Accounting Management                    | 1 | \$130,167 | \$35,898 |
| Countywide Child Custody Recom Counselor | 1 | \$121,439 | \$34,629 |
| Corona Public Service                    | 3 | \$120,132 | \$48,208 |
| Banning Management                       | 1 | \$118,556 | \$22,566 |
| HOJ Management                           | 1 | \$118,245 | \$33,928 |
| Riverside Family Law Management          | 1 | \$115,611 | \$30,998 |
| Records Management                       | 1 | \$110,962 | \$20,464 |
| Facilities Management                    | 1 | \$103,107 | \$32,257 |
| Hemet Management                         | 1 | \$99,245  | \$11,550 |
| Leadership & Organizational Development  | 1 | \$96,170  | \$16,708 |
| Juvenile Management 1                    | 1 | \$94,378  | \$32,157 |
| Countywide Court Reporters               | 1 | \$89,527  | \$31,841 |
| Indio Management 2                       | 1 | \$88,644  | \$10,116 |
| Western Civil Management                 | 1 | \$85,518  | \$26,021 |
| Desert and Mid County Records            | 1 | \$84,661  | \$29,048 |
| Moreno Valley Operations                 | 1 | \$83,395  | \$30,743 |
| Indio Management                         | 1 | \$63,807  | \$4,196  |
| Indio Probate                            | 2 | \$59,492  | \$22,136 |
| Indio Small Claims                       | 1 | \$56,231  | \$6,132  |
| Temecula Operations                      | 1 | \$25,129  | \$10,227 |