

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	1,169	\$67,896,972	\$21,336,452
Judge's Retire System Member	127	\$25,726,554	\$2,146,718
Finance	195	\$11,024,867	\$3,525,186
Technology	113	\$9,427,891	\$2,590,081
General Counsel	72	\$8,377,717	\$2,027,906
Human Resources	34	\$2,235,497	\$616,140
Judicial	24	\$2,085,890	\$370,280
Executive	2	\$331,671	\$68,709