

Department	Employees	Total Wages	Total Retirement & Health Contribution
Courtroom Support	38	\$2,794,650	\$1,125,347
Judge's Retire System Member	12	\$2,382,117	\$220,424
Civil/Family Law/Probate/Juvenile/Records	22	\$1,131,402	\$494,831
Criminal/Traffic/Case Initiation/Data Entry	18	\$939,355	\$379,801
Legal Support	8	\$624,353	\$214,067
Information Technology	6	\$563,406	\$225,097
Finance	6	\$429,120	\$147,252
Family Court Services	4	\$356,459	\$150,748
Family Law/Legal Self Help Services	5	\$347,183	\$115,752
Executive Office	2	\$272,642	\$92,857
Human Resources	3	\$268,075	\$86,662
Commissioners	2	\$130,255	\$0