

Department	Employees	Total Wages	Total Retirement & Health Contribution
Courtroom Support	28	\$1,163,112	\$277,322
Judge's Retire System Member	4	\$767,344	\$47,326
Executive	1	\$187,354	\$29,235
Lake	1	\$123,090	\$11,196
Operations	1	\$108,789	\$20,197
Information Technology	1	\$94,573	\$19,285
Administration	1	\$84,325	\$18,922
Self Help	3	\$45,156	\$10,514
Finance	2	\$43,577	\$7,842