

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Judge's Retire System Member | 7 | \$1,214,946 | \$80,163 |
| Courtroom Services | 30 | \$1,128,936 | \$229,431 |
| Civil | 19 | \$731,264 | \$170,179 |
| Criminal/Traffic | 20 | \$635,518 | \$159,101 |
| Administration | 5 | \$361,276 | \$59,969 |
| Finance | 3 | \$217,311 | \$40,952 |
| Family Court Services | 3 | \$176,327 | \$27,282 |
| Information Technology | 5 | \$149,728 | \$22,422 |
| Human Resources | 2 | \$147,063 | \$22,574 |
| Facilities | 3 | \$135,385 | \$32,872 |
| Jury | 4 | \$95,763 | \$23,735 |
| Civil/Family Law | 1 | \$43,166 | \$9,077 |