

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	16	\$474,559	\$121,333
Administration	6	\$427,938	\$109,603
Judge's Retire System Member	2	\$324,169	\$24,242
Collections	3	\$80,443	\$38,475
Finance	2	\$76,453	\$28,786
Finance/Collections	1	\$47,813	\$24,937
Business	1	\$13,869	\$1,720