

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Judge's Retire System Member	42	\$7,815,053	\$610,163
Court Reporters	37	\$3,072,999	\$1,881,747
Felony	76	\$2,807,331	\$2,040,382
Misdemeanor/Appeals/Exhibits	60	\$2,076,251	\$1,484,955
Operations	20	\$1,529,602	\$1,061,099
Traffic/Processing/Call Center	46	\$1,436,356	\$985,847
Seniors Operations Support	29	\$1,427,679	\$1,090,209
Family Law/Support	39	\$1,244,998	\$838,330
Research Attorney's	11	\$1,170,478	\$714,939
Administration	9	\$1,117,344	\$662,280
Technology	15	\$1,044,822	\$683,893
Civil Limited-Small Claims	32	\$987,178	\$677,101
Judicial Officer	6	\$981,919	\$492,581
Civil Unlimited	29	\$973,648	\$672,933
Facilitator's	19	\$915,482	\$682,868
Family Court Services	14	\$706,857	\$468,452
Juvenile	15	\$672,052	\$529,015
Fiscal	10	\$573,493	\$380,274
Interpreters	16	\$544,687	\$339,058
Probate-Investigators	8	\$495,795	\$368,314
Probate	11	\$458,283	\$336,874
Human Resources	9	\$438,684	\$306,139
AB 109	10	\$368,374	\$310,622
Fiscal-Accounting	9	\$335,607	\$254,969
Archives	14	\$316,964	\$231,493
Cms	3	\$191,609	\$137,745
Collections	4	\$176,469	\$150,034
Administration Support	3	\$170,841	\$108,736
Facilities	3	\$105,453	\$67,530
Jury	3	\$91,106	\$62,518

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