| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Judge's Retire System Member | 42 | \$7,815,053 | \$610,163 |
| Court Reporters | 37 | \$3,072,999 | \$1,881,747 |
| Felony | 76 | \$2,807,331 | \$2,040,382 |
| Misdemeanor/Appeals/Exhibits | 60 | \$2,076,251 | \$1,484,955 |
| Operations | 20 | \$1,529,602 | \$1,061,099 |
| Traffic/Processing/Call Center | 46 | \$1,436,356 | \$985,847 |
| Seniors Operations Support | 29 | \$1,427,679 | \$1,090,209 |
| Family Law/Support | 39 | \$1,244,998 | \$838,330 |
| Research Attorney's | 11 | \$1,170,478 | \$714,939 |
| Administration | 9 | \$1,117,344 | \$662,280 |
| Technology | 15 | \$1,044,822 | \$683,893 |
| Civil Limited-Small Claims | 32 | \$987,178 | \$677,101 |
| Judicial Officer | 6 | \$981,919 | \$492,581 |
| Civil Unlimited | 29 | \$973,648 | \$672,933 |
| Facilitator's | 19 | \$915,482 | \$682,868 |
| Family Court Services | 14 | \$706,857 | \$468,452 |
| Juvenile | 15 | \$672,052 | \$529,015 |
| Fiscal | 10 | \$573,493 | \$380,274 |
| Interpreters | 16 | \$544,687 | \$339,058 |
| Probate-Investigators | 8 | \$495,795 | \$368,314 |
| Probate | 11 | \$458,283 | \$336,874 |
| Human Resources | 9 | \$438,684 | \$306,139 |
| AB 109 | 10 | \$368,374 | \$310,622 |
| Fiscal-Accounting | 9 | \$335,607 | \$254,969 |
| Archives | 14 | \$316,964 | \$231,493 |
| Cms | 3 | \$191,609 | \$137,745 |
| Collections | 4 | \$176,469 | \$150,034 |
| Administration Support | 3 | \$170,841 | \$108,736 |
| Facilities | 3 | \$105,453 | \$67,530 |
| Jury | 3 | \$91,106 | \$62,518 |

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