| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Judge's Retire System Member | 39 | \$7,406,676 | \$565,354 |
| Courtroom Clerks | 68 | \$3,743,133 | \$1,874,255 |
| Court Reporters | 45 | \$3,687,418 | \$1,516,091 |
| Civil | 26 | \$1,340,102 | \$709,070 |
| Legal Processing | 14 | \$1,275,904 | \$594,814 |
| Court Interpreters | 18 | \$1,169,279 | \$514,218 |
| Criminal | 23 | \$1,150,617 | \$613,983 |
| Facilities | 21 | \$1,132,594 | \$593,672 |
| Information Technology | 18 | \$1,052,144 | \$483,069 |
| Legal Research | 12 | \$1,025,498 | \$388,669 |
| Facilitators | 9 | \$911,507 | \$371,225 |
| Mediation Services | 9 | \$805,948 | \$345,752 |
| Human Resources | 11 | \$801,097 | \$365,315 |
| Executive Offices | 5 | \$800,695 | \$233,693 |
| Financial Services | 10 | \$798,665 | \$402,565 |
| Family Law | 14 | \$698,069 | \$312,709 |
| Probate Investigators | 9 | \$667,693 | \$278,029 |
| Family Law Technical | 9 | \$561,388 | \$275,129 |
| Commissioners | 5 | \$535,535 | \$201,354 |
| Traffic | 10 | \$403,685 | \$219,888 |
| Executive Office Support | 4 | \$296,057 | \$164,913 |
| Jury Services | 5 | \$270,458 | \$157,373 |
| Court Records | 9 | \$254,844 | \$147,377 |
| Appeals | 4 | \$225,162 | \$129,082 |
| Traffic Case Processing | 4 | \$198,767 | \$131,138 |
| Probate Examiners | 2 | \$139,969 | \$78,915 |
| Juvenile Delinquency | 2 | \$108,020 | \$40,209 |
| Juvenile Dependency | 1 | \$62,512 | \$27,173 |
| Court Administration | 1 | \$59,756 | \$37,588 |

