| Department                   | Employees | _         | Total Retirement & Health Contribution |
|------------------------------|-----------|-----------|----------------------------------------|
| Judge's Retire System Member | 2         | \$405,312 | \$23,830                               |
| Administration               | 7         | \$346,668 | \$92,465                               |
| Clerical                     | 14        | \$346,401 | \$162,250                              |