| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Admin | 6 | \$489,796 | \$130,006 |
| Processing | 9 | \$389,642 | \$158,541 |
| Judge's Retire System Member | 2 | \$260,010 | \$20,371 |
| Courtroom | 4 | \$249,326 | \$78,273 |
| Judicial | 2 | \$127,337 | \$13,568 |
| Self-Help | 4 | \$108,312 | \$16,066 |
| Technology | 1 | \$89,752 | \$30,488 |
| Fiscal | 1 | \$59,474 | \$23,498 |

