

Department	Employees	Total Wages	Total Retirement & Health Contribution
Program Management	6	\$296,204	\$38,812
Administration	5	\$280,488	\$61,181
Program Management/Community Initiatives	1	\$88,839	\$29,239
Administration/Program Management	1	\$65,180	\$28,697
All Departments	1	\$50,229	\$10,375
Management/Community Initiatives	1	\$29,615	\$10,276
Commission	9	\$0	\$0