

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Police Officer | 6 | \$544,876 | \$200,275 |
| Sergeant | 1 | \$163,151 | \$48,822 |
| Chief Of Police | 1 | \$131,350 | \$43,558 |
| Administration | 2 | \$104,057 | \$0 |
| General Manager | 1 | \$101,793 | \$0 |
| Corporal | 1 | \$3,593 | \$0 |
| Board Member | 5 | \$0 | \$0 |