

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$532,208	\$76,857
Parks & Recreation	13	\$175,909	\$19,405
Parks & Landscape	5	\$162,230	\$55,566
Water Services	2	\$104,649	\$18,706
Water & Wastewater Services	1	\$97,035	\$3,000
Maintenance II	1	\$4,338	\$0
Board Of Directors	5	\$0	\$0