

Department	Employees	Total Wages	Total Retirement & Health Contribution
Communities	28	\$1,910,750	\$421,622
Family Supports	12	\$1,044,900	\$226,055
Executive	8	\$954,751	\$177,990
Communications	17	\$811,964	\$103,841
Early Care & Education	11	\$801,296	\$127,636
Health Systems	10	\$748,548	\$146,438
Public Policy & Government Affairs	9	\$743,043	\$99,179
Contract Admin & Purchasing	10	\$743,028	\$165,391
Human Resources & Talent Management	7	\$732,066	\$85,035
Finance	8	\$711,707	\$155,457
Strategic Partnerships	7	\$627,033	\$142,653
Community Relations	5	\$558,495	\$112,429
Integration & Learning Division	5	\$548,020	\$69,077
Information Technology	5	\$507,959	\$76,567
Programs Division	3	\$475,857	\$53,745
Measurement, Learning & Evaluation	7	\$414,731	\$80,024
Administration Division	5	\$399,986	\$83,079
Policy & Strategy Division	3	\$393,707	\$61,307
Integration & Learning	7	\$374,636	\$48,386
Communitcations	1	\$94,096	\$27,714
Board of Commission	20	\$0	\$0