| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Program | 14 | $\$ 600,499$ | $\$ 114,040$ |  |
| Administrative | 3 | $\$ 282,980$ | $\$ 49,552$ |  |
| Operations | 5 | $\$ 141,386$ | $\$ 21,269$ |  |
| Communications | 2 | $\$ 66,446$ | $\$ 8,732$ |  |
| Board | 2 | $\$$ | $\$ 0$ | $\$ 0$ |

