

Department	Employees	Total Wages	Total Retirement & Health Contribution
[800] Help Me Grow	12	\$854,891	\$363,977
[501] Policy	7	\$688,238	\$193,526
[810] Home Visiting & PE/PPS General	10	\$610,565	\$258,409
[610] Finance/Contracts	7	\$526,822	\$197,536
[505] Evaluation	5	\$438,051	\$136,316
[900] QECE Infrastructure	4	\$391,168	\$92,358
[601] HR & Admin	6	\$336,635	\$88,327
[903] QC Quality Improvement	4	\$286,029	\$124,193
[825] Health Teeth Healthy Community	4	\$259,195	\$117,682
[905] Rating Assessment	4	\$228,803	\$101,795
[450] Training	2	\$159,207	\$77,638
[850] Fatherhood	2	\$155,357	\$76,716
[830] School Readiness/Placed Based	2	\$154,977	\$50,808
[627] Technology	1	\$123,324	\$49,743
Commissioner	8	\$0	\$0