

| Department                           | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------------|-----------|-------------|--|
| [800] Help Me Grow                   | 12        | \$854,891   | \$363,977                              |
| [501] Policy                         | 7         | \$688,238   | \$193,526                              |
| [810] Home Visiting & PE/PPS General | 10        | \$610,565   | \$258,409                              |
| [610] Finance/Contracts              | 7         | \$526,822   | \$197,536                              |
| [505] Evaluation                     | 5         | \$438,051   | \$136,316                              |
| [900] QECE Infrastructure            | 4         | \$391,168   | \$92,358                               |
| [601] HR & Admin                     | 6         | \$336,635   | \$88,327                               |
| [903] QC Quality Improvement         | 4         | \$286,029   | \$124,193                              |
| [825] Health Teeth Healthy Community | 4         | \$259,195   | \$117,682                              |
| [905] Rating Assessment              | 4         | \$228,803   | \$101,795                              |
| [450] Training                       | 2         | \$159,207   | \$77,638                               |
| [850] Fatherhood                     | 2         | \$155,357   | \$76,716                               |
| [830] School Readiness/Placed Based  | 2         | \$154,977   | \$50,808                               |
| [627] Technology                     | 1         | \$123,324   | \$49,743                               |
| Commissioner                         | 8         | \$0         | \$0                                    |