| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 6 | $\$ 166,503$ | $\$ 71,500$ |
| Maintenance | 10 | $\$ 146,583$ | $\$ 56,315$ |
| Exhibits | 11 | $\$ 28,010$ | $\$ 5,822$ |
| Attendance | 30 | $\$ 11,578$ | $\$ 0$ |
| Board Of Directors | 9 | $\$ 0$ | $\$ 0$ |

