

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	46	\$2,646,720	\$631,207
Administrative Services	11	\$792,259	\$137,267
Public Works	10	\$593,324	\$77,282
Community Development	11	\$565,043	\$108,707
Fire	3	\$36,091	\$1,589
Town Council	5	\$23,205	\$0