

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	14	\$170,566	\$73,746
Maintenance	7	\$87,115	\$17,538
Event Staff	16	\$6,321	\$0
Fine Arts	4	\$3,032	\$0
Home Arts	6	\$2,709	\$0
Aghort/Floral	2	\$1,852	\$353
Small Animal	1	\$1,446	\$0
Photography	3	\$1,283	\$0
Admissions	3	\$1,037	\$204
Livestock	1	\$737	\$0