

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	451	\$5,183,810	\$1,256,966
Public Safety	444	\$2,247,825	\$377,448
Finance	53	\$1,826,060	\$682,899
Exhibits	360	\$1,690,212	\$185,953
Events	256	\$1,120,651	\$312,322
Marketing	58	\$1,049,989	\$355,510
Administration	12	\$814,880	\$318,309
Box Office	253	\$792,596	\$99,364
Parking	227	\$717,495	\$57,619
Production	58	\$669,556	\$169,593
Human Resources	13	\$651,468	\$237,955
Satellite Wagering	16	\$504,779	\$243,377
Sign Shop	8	\$405,780	\$154,635
Horsepark	12	\$394,035	\$193,221
Midway	94	\$380,293	\$43,200
Special Events	55	\$364,226	\$73,113
Telecommunications	7	\$350,346	\$121,148
Arena Complex	12	\$260,313	\$85,475
Concessions	18	\$227,885	\$92,835
Merchandising	27	\$158,818	\$28,863
Equestrian	12	\$101,365	\$23,631
Recycling	1	\$73,318	\$20,453
Horsepark County Show	2	\$4,050	\$0
Board Of Directors	9	\$0	\$0