| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 14 | $\$ 299,064$ | $\$ 110,233$ |
| Administration | 5 | $\$ 238,741$ | $\$ 75,936$ |
| Exhibits | 44 | $\$ 46,562$ | $\$ 1,904$ |
| Admissions | 16 | $\$ 7,614$ | $\$ 0$ |
| Board of Directors | 9 | $\$ 0$ | $\$ 0$ |

