

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	61	\$4,546,183	\$770,272
Public Works	14	\$575,241	\$172,785
Administration	15	\$321,575	\$129,310
Finance	4	\$252,431	\$56,798
Parks and Trees	6	\$216,651	\$48,946
Housing	3	\$165,213	\$28,870
Building	5	\$152,251	\$42,826
Information Technology	2	\$146,467	\$41,809
Human Resources	1	\$74,392	\$16,471
Planning	2	\$68,804	\$13,914