

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Plant Operations	12	\$1,780,591	\$371,864
Field Operations	16	\$1,779,660	\$429,217
Mechanical Maintenance	15	\$1,431,540	\$430,518
Electrical And Automation	11	\$1,223,467	\$310,227
Planning And Permitting	11	\$1,201,877	\$273,021
Capital Improvement Projects	7	\$964,037	\$288,684
Laboratory And Technical Services	7	\$893,282	\$176,058
Information Technology Services	6	\$892,755	\$196,997
Customer Service And Billing	8	\$734,289	\$177,201
Operation Support Services	8	\$718,516	\$216,438
Human Resources And Risk Management	5	\$578,189	\$142,793
Financial Services	5	\$571,960	\$115,555
Executive Services	6	\$398,521	\$85,186
Communication	4	\$381,304	\$80,551
Engineering Services Administration	3	\$377,307	\$71,304
Office Of General Manager	1	\$274,752	\$46,924
Administrative Services Administration	1	\$227,316	\$44,096
Operations Administration	1	\$214,821	\$50,307
Legislative	5	\$19,147	\$31,430