| Department | Employees | Total Wages |  <br> Health Contribution |
| :---: | :---: | :---: | :---: |
| Plant Operations | 12 | \$1,780,591 | \$371,864 |
| Field Operations | 16 | \$1,779,660 | \$429,217 |
| Mechanical Maintenance | 15 | \$1,431,540 | \$430,518 |
| Electrical And Automation | 11 | \$1,223,467 | \$310,227 |
| Planning And Permitting | 11 | \$1,201,877 | \$273,021 |
| Capital Improvement Projects | 7 | \$964,037 | \$288,684 |
| Laboratory And Technical Services | 7 | \$893,282 | \$176,058 |
| Information Technology Services | 6 | \$892,755 | \$196,997 |
| Customer Service And Billing | 8 | \$734,289 | \$177,201 |
| Operation Support Services | 8 | \$718,516 | \$216,438 |
| Human Resources And Risk Management | 5 | \$578,189 | \$142,793 |
| Financial Services | 5 | \$571,960 | \$115,555 |
| Executive Services | 6 | \$398,521 | \$85,186 |
| Communication | 4 | \$381,304 | \$80,551 |
| Engineering Services Administration | 3 | \$377,307 | \$71,304 |
| Office Of General Manager | 1 | \$274,752 | \$46,924 |
| Administrative Services Administration | 1 | \$227,316 | \$44,096 |
| Operations Administration | 1 | \$214,821 | \$50,307 |
| Legislative | 5 | \$19,147 | \$31,430 |

