| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Teacher | 6 | $\$ 260,129$ | $\$ 66,007$ |
| Support Staff | 15 | $\$ 119,318$ | $\$ 19,295$ |
| Administration | 2 | $\$ 104,800$ | $\$ 33,564$ |
| Board Member | 8 | $\$ 0$ | $\$ 0$ |

