| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 1 | $\$ 18,000$ | $\$ 0$ |  |
| Maintenance | 2 | $\$ 9,062$ | $\$ 0$ |  |
| Board Members | 5 | $\$ 0$ | $\$ 0$ |  |

