

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	30	\$1,720,828	\$636,192
Electric	7	\$836,987	\$220,530
Public Works	14	\$679,714	\$289,937
Finance	8	\$446,041	\$105,017
Administration	3	\$268,158	\$98,771
Transit	2	\$73,921	\$23,952
Animal Control	2	\$57,916	\$15,606
Recreation	4	\$29,143	\$839
Council	6	\$12,400	\$0