| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 3 | $\$ 83,196$ | $\$ 7,077$ |  |
| Administration | 1 | $\$ 66,042$ |  | $\$ 6,929$ |
| Governing | 5 | $\$ 2,400$ | $\$ 0$ |  |

