

Department	Employees	Total Wages	Total Retirement & Health Contribution
Health Svcs-Hospital Entrprs	3,353	\$262,910,902	\$99,229,512
Sheriff	548	\$54,723,865	\$37,378,042
CCC Fire Protection District	430	\$50,300,210	\$31,449,252
EHSD-Workforce Svcs	901	\$45,604,632	\$22,269,591
Sheriff Detention	420	\$39,606,746	\$28,397,094
Health Services-Mntl Health	583	\$34,534,826	\$15,381,959
Health Svcs-Public Health	511	\$32,524,370	\$15,224,514
EHSD-Children&Family Svcs	419	\$25,174,675	\$11,280,570
District Attorney	273	\$24,204,199	\$10,313,828
Public Works	259	\$17,727,097	\$8,526,211
Contra Costa Health Plan	263	\$16,750,877	\$6,381,841
EHSD-Administration Svcs	242	\$16,602,343	\$7,482,462
Public Defender	167	\$15,632,708	\$5,942,077
Probation Facilities	224	\$14,865,097	\$10,725,108
Probation Programs	178	\$12,855,952	\$11,090,960
Building Maintenance	210	\$12,542,661	\$5,133,625
Conservation & Development	170	\$11,954,240	\$5,658,511
Health Svcs-Detentn Inmates	134	\$11,896,980	\$4,499,634
EHSD-Adult & Aging Svcs	181	\$10,945,112	\$5,143,539
Community Services	393	\$10,595,012	\$4,513,636
Sheriff Contract Svcs	136	\$10,501,787	\$7,602,215
Health Svcs-Environ Health	109	\$9,808,126	\$5,180,296
CCC Dept. Child Support Svcs	152	\$8,755,234	\$4,229,521
Library-Community Svcs	388	\$8,106,681	\$3,229,989
Assessor	122	\$7,790,427	\$3,499,378
County Counsel	65	\$6,490,976	\$2,659,770
Health Svcs-Calif Child Svcs	78	\$5,840,642	\$2,684,191
Information Technology	79	\$5,307,170	\$2,206,405
Library-Admin & Supp Svcs	108	\$4,385,932	\$1,671,230
Animal Services	88	\$4,202,542	\$1,905,234

Auditor - Controller	57	\$3,738,825	\$1,650,041
Child Dev-Dept.	111	\$3,594,648	\$2,064,985
Human Resources	55	\$3,510,394	\$1,514,306
County Administrator	35	\$3,500,239	\$1,424,392
Alcohol & Other Drugs Svc	49	\$2,775,183	\$1,205,904
Elections	100	\$2,773,144	\$1,061,073
Department of Supervisors	37	\$2,703,595	\$1,252,243
Agriculture-Weights/Meas	48	\$2,684,084	\$959,473
Risk Management	36	\$2,233,125	\$952,608
Treasurer-Tax Collector	29	\$1,919,518	\$945,853
Emergency Services Div	19	\$1,850,223	\$1,319,357
Recorder	40	\$1,811,449	\$833,784
Conservator/Guardianship	26	\$1,786,564	\$810,420
Telecommunications	19	\$1,545,690	\$699,683
ISF Fleet Services	22	\$1,392,820	\$616,839
Airport Operations	20	\$1,284,106	\$830,723
CCCFPD EMSTransport Fund	10	\$1,283,691	\$663,846
Coroner	11	\$1,226,846	\$1,074,691
Print & Mail Services	22	\$1,107,100	\$588,629
Serv Area Em-1 Zone B	10	\$1,037,028	\$352,375
EHSD-WFRC Investment Boar	14	\$1,003,637	\$409,070
Health Housing & Homeless	12	\$883,814	\$403,833
Sheriff Serv Area P-2 Zone A	5	\$699,887	\$556,991
Veterans Service Office	11	\$657,597	\$288,618
Sheriff Law Enf Trng Cntr	47	\$537,338	\$127,876
Clerk of The Board	7	\$481,566	\$244,904
Prisoners Welfare	7	\$416,696	\$214,897
Purchasing	6	\$411,476	\$210,651
Law & Justice Systems Dev	4	\$358,406	\$172,148
Recorder Micro/Modernzatr	6	\$356,929	\$198,367
Sheriff Pol Area 5 Rnd Hill	4	\$308,884	\$206,045
Npp	3	\$290,426	\$124,551

Public Administrator	4	\$280,780	\$145,957
Zero Tolrnce-Dom Violence	4	\$272,793	\$107,856
D A Welfare Fraud	2	\$215,475	\$85,419
Sheriff Serv Area P-2 Zone B	2	\$154,636	\$127,352
Sheriff CSA P-1 Police	1	\$144,513	\$78,015
Trial Court Programs	6	\$115,479	\$0
Energy Upgrade Ca	1	\$96,773	\$44,753
Employee/Retiree Benefits	1	\$24,725	\$0
Personnel Merit Board	5	\$3,225	\$0
Long Term Dsablty Ins Tr	1	\$1,170	\$0