

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - General	104	\$8,766,288	\$2,374,268
Fire	51	\$6,373,143	\$1,679,053
Public Works - Engineering	30	\$1,731,385	\$374,064
Police - Administration	33	\$1,626,366	\$416,051
Police - Communications	29	\$1,504,869	\$264,123
Public Works - Right Of Way	29	\$1,480,422	\$423,798
Fire Administration	13	\$1,130,488	\$274,348
Community Development - Building	21	\$1,064,083	\$239,883
Public Works - Water Pollution Control	14	\$910,380	\$170,719
Administrative Services - Finance	16	\$848,748	\$235,047
Public Works - Parks	22	\$844,209	\$204,988
Community Development - Planning	11	\$619,622	\$149,738
Public Works - Facilities	8	\$547,942	\$150,743
City Manager	4	\$531,141	\$130,696
Administrative Services - Info Systems	6	\$463,076	\$104,067
Police - Records	14	\$424,202	\$109,597
Police - Animal Shelter	14	\$336,849	\$76,721
Public Works - Vehicle Maintenance	7	\$305,081	\$112,696
Human Resources	4	\$280,522	\$74,120
Public Works - Street Trees	6	\$269,050	\$87,556
City Clerk	3	\$257,610	\$66,514
Community Development - Housing	2	\$150,254	\$31,874
City Council	7	\$56,181	\$113,464
Fire Volunteer	8	\$9,383	\$0