

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	78	\$2,951,695	\$652,107
Administrative	21	\$999,815	\$195,891
Special Education	6	\$232,772	\$66,953
Food Service Department	7	\$132,687	\$6,922
Counseling	1	\$88,380	\$14,889
Technology	1	\$67,100	\$306
Custodial	1	\$55,958	\$13,377
Governing Board	10	\$0	\$0