

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	77	\$1,942,012	\$513,619
Pupil Support	32	\$579,916	\$150,828
Administration	11	\$192,215	\$55,039
Maintenance/Operations	12	\$182,909	\$53,200
Athletics	32	\$68,500	\$0
Technology	2	\$40,866	\$13,188
Governing Board	5	\$0	\$0