| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Labor | 10 | $\$ 245,982$ | $\$ 45,768$ |  |
| Admin | 5 | $\$ 238,603$ | $\$ 40,818$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

