| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| General Labor | 5 | $\$ 144,970$ | $\$ 43,315$ |  |
| Administration | $\mathbf{5}$ | $\$ 73,780$ | $\$ 27,338$ |  |
| Management | $\mathbf{3}$ | $\$ 7,360$ | $\$ 0$ |  |
| Board Member | $\mathbf{1}$ | $\mathbf{5}$ | $\$ 0$ | $\$ 0$ |

