

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	234	\$6,443,279	\$1,665,344
Pupil Support	45	\$1,124,825	\$290,021
Administration	23	\$808,589	\$242,058
Maintenance/Operations	23	\$423,691	\$114,730
Finance	5	\$305,955	\$93,636
Technology	9	\$255,146	\$84,013
Athletics	29	\$66,241	\$1,134
Governing Board'	5	\$0	\$0