

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	281	\$11,023,646	\$2,024,778
Administration	22	\$1,769,213	\$308,204
Facilities	16	\$994,541	\$163,317
Technology	7	\$561,295	\$77,891
Supervision	10	\$398,913	\$81,939
Finance	6	\$388,774	\$53,029
Athletics	57	\$285,251	\$33,751
Governing Board	6	\$0	\$0