

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Teacher	23	\$1,319,002	\$309,606
Certificated Admin	5	\$563,992	\$138,910
Classified Aide	18	\$316,270	\$44,141
Classified Teacher	6	\$199,605	\$28,871
Classified Instructor	5	\$83,168	\$21,840
Classified Office	2	\$78,036	\$0
Certificated Counselor	2	\$58,760	\$9,034
Classified Manager	1	\$53,010	\$13,757
Classified Counselor	1	\$51,510	\$10,323
Classified Maintenance	1	\$36,152	\$0
Classified Custodian	1	\$30,252	\$11,557
Certificated Substitute	8	\$27,460	\$4,170
Classified Substitute	7	\$15,458	\$256
Governing Board	6	\$0	\$0