

Department	Employees	Total Wages	Total Retirement & Health Contribution
Aae	227	\$6,708,241	\$1,927,078
Lcer-It	9	\$436,902	\$158,278
Lcer	10	\$337,621	\$84,123
Lcer-Finance	9	\$293,255	\$105,735
Lcer-Hr	3	\$219,486	\$85,373
Lcer-Sped	2	\$168,076	\$49,707
LCER-Health	1	\$85,576	\$30,705
Lcer-Facilities	1	\$81,394	\$20,426